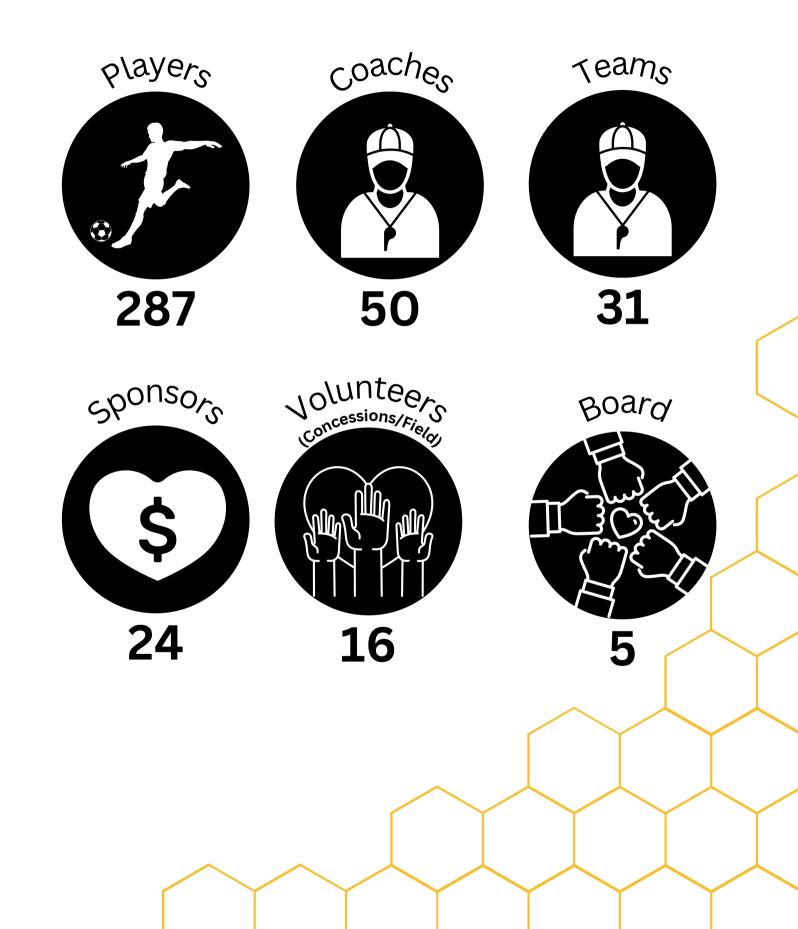
# Fall Rec 2022 Annual Report

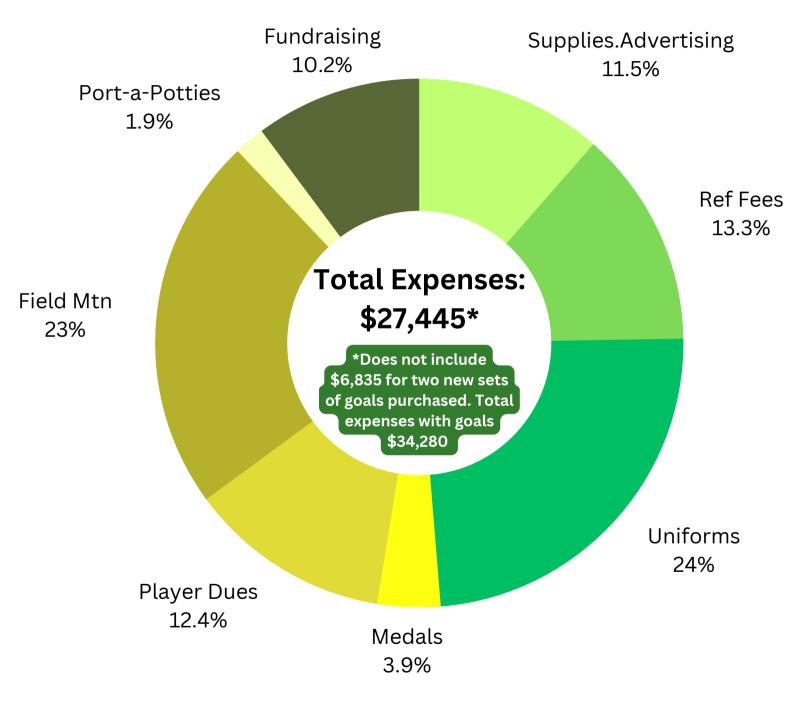


### 2022 Rec Season Breakdown



# 2022 Fall Rec Expenses

#### **Expense Breakdown**



# 2022 Fall Rec Age Group/Per Kid Cost Expense Breakdowns

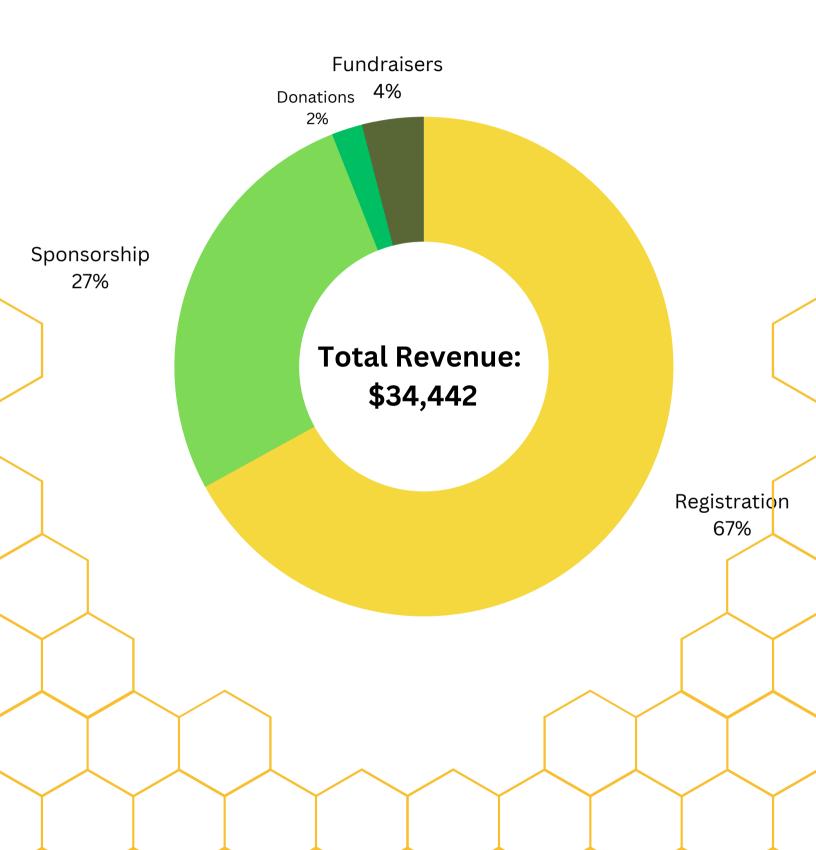
Age Groups	Actual Cost	Registration Fee Charged
Honeybees/ Bumblebees	\$83	\$70
Passers	\$95	\$80
Wings	\$112	\$90
Strikers/Kickers	\$112	\$90

\*\*Goals were not included in this cost breakdown

Expenses include: uniforms, ref fees for Passers and up, field maintenance (mowing, aerating, seeding), port-a-potties, league dues that include player insurance, supplies and annual dues.

## 2022 Fall Rec Revenue

#### Revenue Breakdown





# 2022 Sponsors

#### **Silver Sponsors:**

- Ardent Technologies, Inc
- Buckeye Shine
- Concrete Sealants LLC (4 teams)
- D'Agostinos Entertainment
- FabMetals
- Great Life Farm (2 teams)
- Mandy Wilson/Exp Realty
- Night FX Outdoor Lighting (2 teams)
- Ninja Obstacle Challenge (2 teams)
- North Dayton Truck
- OEX (Ohio Eastern Express)
- Pristine Turf & Pest
- Safe and Sound Outfitters
- Sentinel (3 teams)
- Trimbach's Body Shop
- Wayne Sporting Goods

#### **Platinum Sponsors:**

- Dungan & LeFevre Co., LPA
- Essential Pest Control
- Fab Metals
- Miami Valley Pools & More
- Pristine Turf and Pest
- Safe and Sound Outfitters
- Trimbach's Body Shop
- DICK'S Sporting Goods

#### **Gold Sponsors:**

- Collins Vision Care
- Great Life Farm
- Infinity Lines LLC
- Mandy Wilson/Exp Realty

#### **Concession Sponsor:**

• Modern Day Flooring

#### **Player of the Game Sponsor:**

• DJ's Chill n' Grill

#### **Other Support:**

• 571 Draft & Grill House

Thank you to everyone who sponsored or supported the 2022 fall rec season. Your sponsorship helped cover costs to purchase two new sets of goals needed for the season, along with seasonal fees such as mowing, field aeration and supplies!

# Thank You

Shout out and thank you to all our coaches and volunteers who helped make the 2022 rec season a success.

Many of our coaches had multiple teams and without them we would not have had a successful season.

Volunteers who helped line fields saved the club ~\$5,000. Prior to 2021 this was outsourced to an outside contractor.

Volunteers helped test concessions on whether this was a viable way to raise additional funds and help us keep costs down.