2023 Annual Review



BETHER

2023 Board

Executive Commitee:

- Duke Couch, President
- Derek Conley, Vice-President
- Sarah Couch, Secretary
- Bren Cox, Treasurer

Coordinators

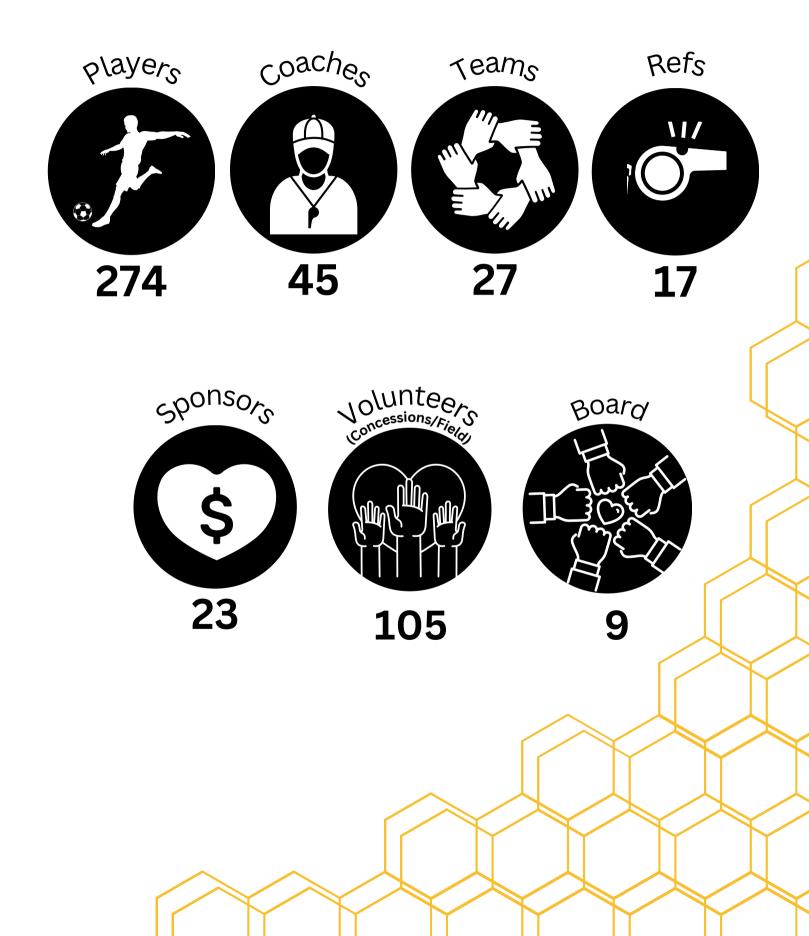
- Danea Connolly, Ref Coordinator
- Melinda Glazier, Schedule/Coach Coordinator
- Kristy Leininger, Concession Coordinator
- Maddie Montgomery, Social Media Coordinator

Members-at-Large

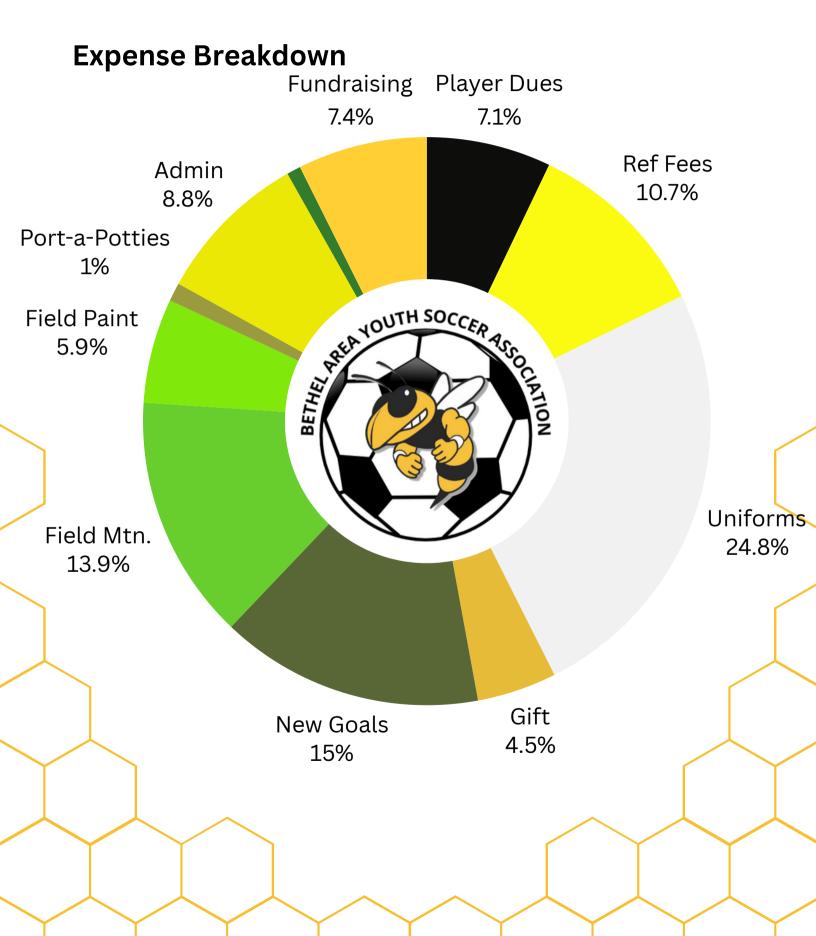
- Kareem Davies
- Matt Kemper
- Dan Isenbarger
- Samed "Sam" Mamed
- Chad Wanner

* In 2021, we had a need for an additional Bumblebees field from one field to two. That year we used pop up goals for the second field, where each game the goals would be set up and taken back down. In 2022, we purchased a new set to alleviate the need to constantly set up and breakdown goals for these games. Additionally, the two sets of goals for the Wings age group are both needing replacement. In 2022, we purchased a new set that gave us three and made it possible to easily move the goal for the 9v9 games to the 11v11 games. This year we were able to purchase an additional wings goal and new 11v11 goals. We hope to continue purchasing at least one goal set a year until all goals have been replaced.

2023 Rec Season Breakdown

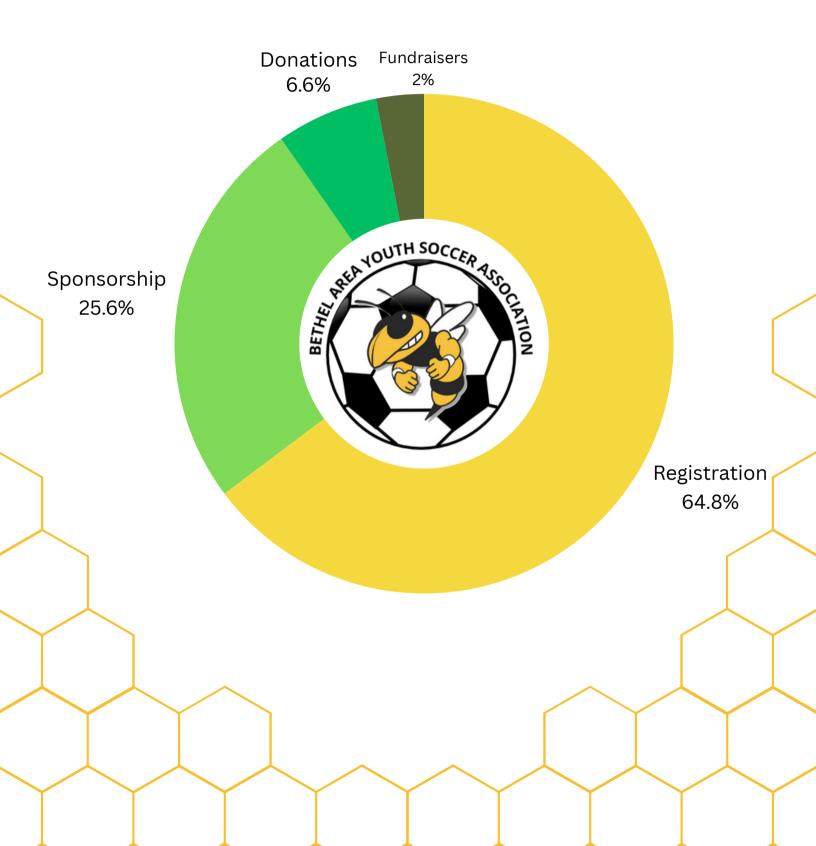


2023 Fall Rec Expenses



2023 Fall Rec Revenue

Revenue Breakdown



2023 Fall Rec

Per Kid Expense Breakdown by Age Group

Age Groups (age)	Actual Cost	Registration Fee Charged
Honeybees (3-4)/ Bumblebees (5-6)	\$70 \$77	\$70 early bird \$80
Passers (7-8)	\$85	\$80 early bird \$90
Wings (9-10)	\$93	\$90 early bird \$100
Strikers (11-12)	\$111	\$90 early bird \$100
Kickers (13-14)	\$119	\$90 early bird \$100

Expenses include: uniforms, ref fees for Passers and up, field maintenance (mowing, aerating, seeding, fertilization), port-a-potties, league dues (includes player insurance), supplies, annual association annual dues and annual registration software.

> *Did not include expense of the new goals in the per kid breakdown.



Palladium Sponsor:

• DICK'S Sporting Goods

<u> Platinum Sponsors:</u>

- Concrete Sealants
- Dungan & LeFevre Co., LPA
- Home Experts Realty -Matt Kemper
- Miami Valley Pools
- Trimbach

2023 Sponsors

Silver Sponsors:

- 2 J's Tool & Die
- Big Mother
- Canine Country Grooming
- Dr. Kondas Dental Group
- Flying V Farms
- Great Life Farm (2 teams)
- Lee's Famous Chicken
- Night FX Outdoor Lighting
- Ninja Obstacle Gym (2 teams)
- North Dayton Trucking
- OEX
- Rad Candy Company
- Vigilife (2 Teams)
- Wayne Sporting Goods

<u>Player of the Game Sponsor:</u>

• DJ's Chill n' Grill

<u>Gold Sponsor:</u>

• Meyer Proprety Group

Select Sponsor:

Concrete Sealants

<u>Other Support:</u>

- 4Imprint
- Green Velvet Sod Farm
- Couch Family

Thank you to everyone who sponsored or supported the 2023 fall season. Your sponsorship helped cover costs to purchase two new sets of goals, along with seasonal fees such as mowing, field aeration and supplies!

Thank you

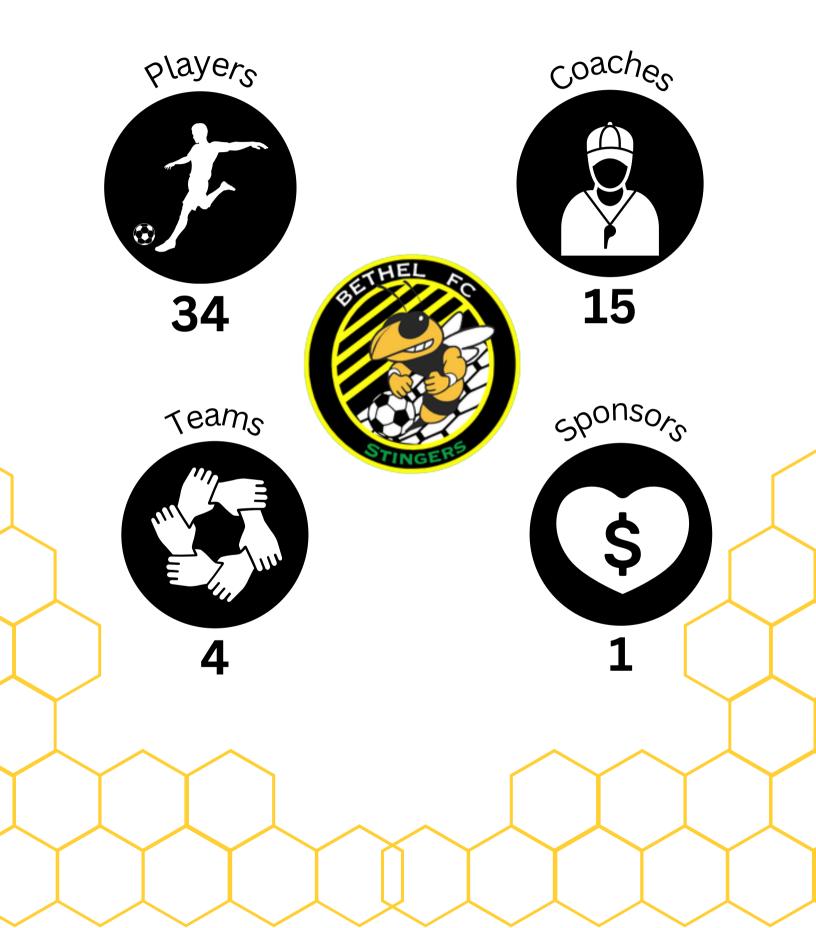
Shout out and thank you to all our volunteers: coaches, concession stand, field lining, field prep and clean up!

Many of our coaches had multiple teams and without <u>each of them, we would not have a succ</u>essful season.

Volunteers who helped line fields saved the club ~\$5,000. Prior to 2021, this was outsourced to an outside contractor.

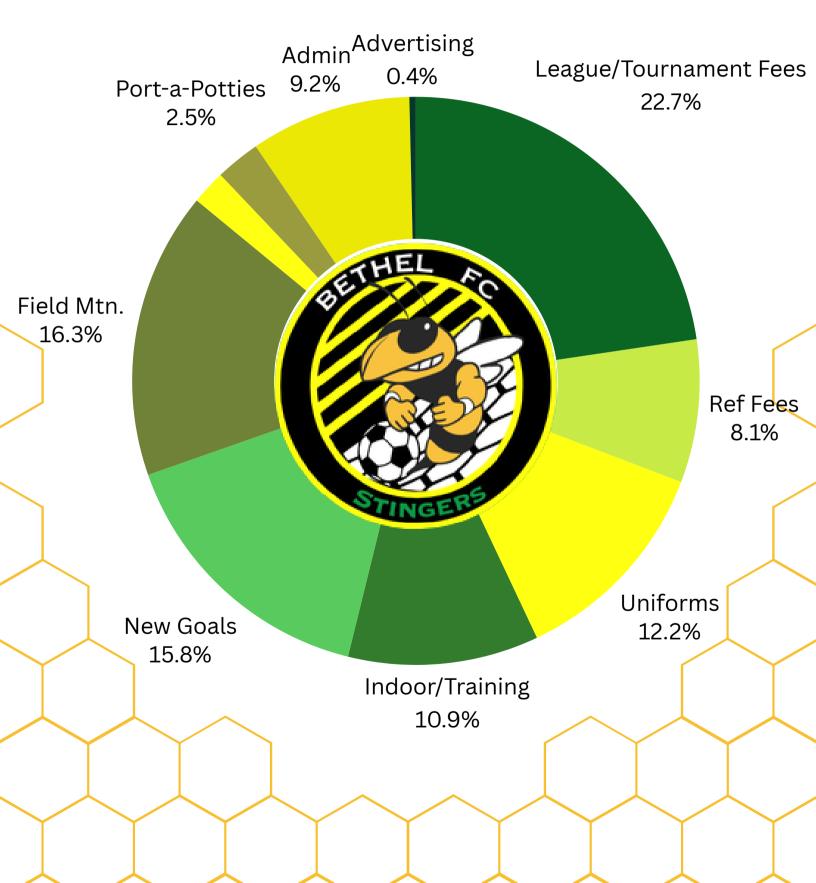
Thank you to all the teens and adults who stepped up and helped ref games this season!

2023 FC Stingers



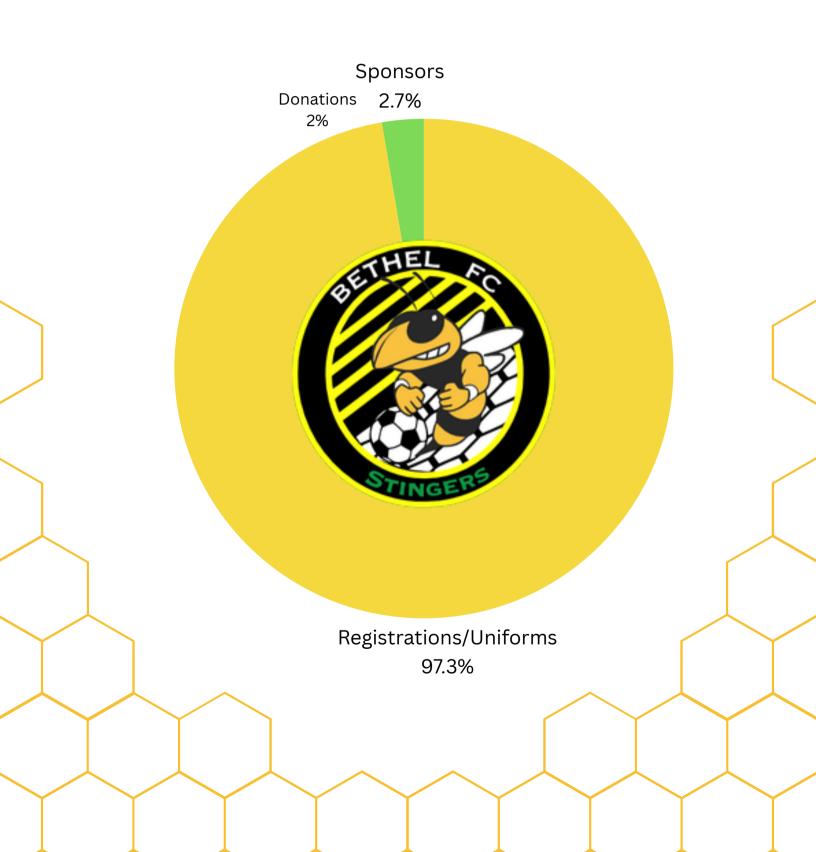
2023 FC Stingers

Expense Breakdown



2023 FC Stingers

Revenue Breakdown



We Win Together, We Lose Together